ORDINANCE #2012-31

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN ENCUMBRANCE CARRYFORWARD AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2012-2013; INCREASING THE TRANSPORTATION FUND BUDGET FOR FISCAL YEAR 2012-2013; INCREASING THE PARK IMPACT FEEUND BUDGET FOR FISCAL YEAR 2012-2013; INCREASING THE CAPITAL IMPROVEMENT FUND BUDGET FOR FISCAL YEAR 2012-2013; INCREASING THE STORMWATER FUND BUDGET FOR FISCAL YEAR 2012-2013; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Doral (the "City") finds it necessary to adjust certain budget line items in the City's General Funds, Transportation, Park Impact Fee Fund, Capital Improvement and Storm Water Budgets for Fiscal Year 2012-2013 (the "Budget");

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:

Section 1. Pursuant to Article IV Section 4.06 of the City Charter, whereby a supplemental appropriation is being made from Reserved for Encumbrance Fund Balances, the following budget amendments are hereby approved: the Fiscal Year 2012 -2013 General Fund Budget is hereby amended and increased in the amount of \$4,141,453.01 by the inclusion of and appropriation by line items pursuant to exhibit I attached hereto; the Transportation Fund Budget is hereby amended and increased in the amount of \$2,658,682.10 by the inclusion of and appropriation by line items pursuant exhibit Ш attached Park Fee to hereto: the Impact Fund Budget is hereby amended and increased in the amount of \$572,464.12 by the inclusion of and appropriation by line items pursuant to exhibit III attached hereto; the Capital Improvement Fund Budget is hereby amended and increased in the amount of

\$116,357.63 by the inclusion of and appropriation by line items pursuant to exhibit IV attached hereto; and the Storm Water Fund Budget is hereby amended and increased in the amount of \$1,869,918.95 by the inclusion of and appropriation by line items pursuant to exhibit V attached hereto.

<u>Section 2.</u> Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

<u>Section 3.</u> <u>Effective Date.</u> This Ordinance shall be effective upon adoption on second reading.

The foregoing Ordinance was offered by Vice Mayor Ruiz who moved its adoption. The motion was seconded by Councilwoman Fraga and upon being put to a vote, the vote was as follows:

Mayor Luigi Boria	Yes
Vice Mayor Sandra Ruiz	Yes
Councilwoman Christi Fraga	Yes
Councilwoman Ana Maria Rodriguez	Yes
Councilwoman Bettina Rodriguez Aguilera	Yes

PASSED AND ADOPTED on first reading this 12th day of December, 2012.

PASSED AND ADOPTED on second reading this 9th day of January, 2013.

MAYOR LUIGI BORIA

ATTEST:

BARBARA HERRERA CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

JIMMY L. MORALES, CITY ATTORNEY