

**ORDINANCE No. 2022-09**

**AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, PROVIDING FOR AN AMENDMENT INCREASING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2021-2022 AND THE PARK IMPACT FEE FUND BUDGET FOR FISCAL YEAR 2021-2022; AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON MARCH 9, 2022 AND APRIL 13, 2022; PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, in accordance with the City Charter of the City of Doral (the “City”) and applicable laws of the State of Florida, the City Council approved Ordinance No. 2021-31 on September 22, 2021, the budget for the fiscal year beginning on October 1<sup>st</sup>, 2021 and ending on September 30<sup>th</sup>, 2022 (“Fiscal Year 2021-2022”); and

**WHEREAS**, pursuant to Article IV, Section 4.06 of the City Charter a supplemental appropriation was made from Reserved for Encumbrance Fund Balances, the City Council approved Ordinance No. 2021-42 on December 08, 2021, amending the budget for fiscal year 2021-2022; and

**WHEREAS**, due to current developments, management has identified the need to fund projects not included in the fiscal year 2021-2022 budget; and

**WHEREAS**, the City Council acknowledges that the General Fund budget reflects \$107,290,022 in Estimated Expenditures and \$69,531,667 in Estimated Revenues, including prior year encumbrances, and \$37,758,355 in Use of Fund Balance for the General Fund, increasing by \$33,739,940; and

**WHEREAS**, the City Council acknowledges that the Park Impact Fee Fund budget reflects \$5,767,273 in Estimated Expenditures and \$260,000 in Estimated

Revenues, including prior year encumbrances, and \$3,500,000 in Use of Fund Balance for the Park Impact Fee Fund, increasing by \$3,500,000; and

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals.** The foregoing recitals are confirmed, adopted, and incorporated herein and made a part hereof by this reference.

**Section 2. Budget Amendment.** The City Council hereby adopts the amended General Fund budget, Parks Impact Fee Fund budget, for Fiscal Year 2021 – 2022 as presented in the attached Exhibit “A” (the “Budget”), which is incorporated herein and made part hereof by this reference, is hereby approved and adopted as the City of Doral’s final Annual Operating Budget for Fiscal Year 2021-2022.

**Section 3. Implementation.** The City Manager, City Clerk, and City Attorney are hereby authorized and directed to implement the provisions of this Ordinance and to take any and all necessary administrative actions as may be appropriate by their position to execute the purpose of this Ordinance.

**Section 4. Severability.** The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 5. Conflicts.** All ordinances or parts of ordinances, resolution or parts of resolutions, in conflict herewith, are repealed to the extent of such conflict.

**Section 6. Effective Date.** This Ordinance shall become effective immediately upon adoption.

The foregoing Ordinance was offered by Councilmember Mariaca who moved its adoption. The motion was seconded by Councilmember Cabrera upon being put to a vote, the vote was as follows:

Mayor Juan Carlos Bermudez	Yes
Vice Mayor Digna Cabral	Yes
Councilman Pete Cabrera	Yes
Councilwoman Claudia Mariaca	Yes
Councilman Oscar Puig-Corve	Yes

PASSED AND ADOPTED on FIRST READING this 9 day of March, 2022.

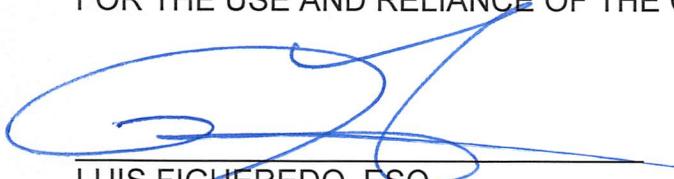
PASSED AND ADOPTED on SECOND READING this 13 day of April, 2022.

ATTEST:

  
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CONNIE DIAZ, MMC  
CITY CLERK

  
\_\_\_\_\_  
JUAN CARLOS BERMUDEZ, MAYOR

APPROVED AS TO FORM AND LEGAL SUFFICIENCY  
FOR THE USE AND RELIANCE OF THE CITY OF DORAL ONLY:

  
\_\_\_\_\_  
LUIS FIGUEREDO, ESQ.  
CITY ATTORNEY